

Mountainland  
ASSOCIATION OF GOVERNMENTS

2007-2008  
FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Mountainland Association of Governments for the fiscal year ending June 30, 2008, as approved and adopted by resolution dated May 24, 2007.

Signed: \_\_\_\_\_

Steve M. Johnson  
Budget Officer or Agency Director

Subscribed and sworn to this \_\_\_\_\_

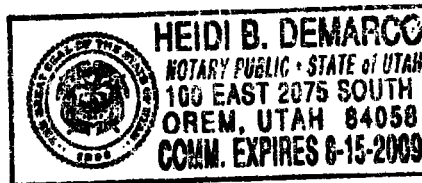
15th

day of \_\_\_\_\_

June

2007.

Heidi B. Demarco  
(Notary Public)



# Mountainland Association of Governments

**Fiscal Year 2007-2008**  
**General Fund**

Account Number	Nature of Expenditure	Prior Year's Actual Expenditures 2005-2006	Current Year Estimate	Ensuing year Approved Budget
4100	General Government	33,073	48,194	47,849
4180	Planning	2,453,188	2,895,421	3,577,048
4300	Public Health	4,186,283	4,421,388	4,654,432

**Total Expenditures & Other Uses**

6,672,544

7,365,003

8,279,329

Account Number	Source of Revenue	Prior Year's Actual Expenditures 2005-2006	Current Year Estimate	Ensuing year Approved Budget
3310	Federal Grants & Contracts	2,841,089	3,731,521	4,760,027
3340	State Grants & Contracts	1,592,996	1,602,121	1,577,294
3370	Grants From Local Units	1,294,215	1,006,358	922,532
3870	Contributions From Private Sources	1,017,443	1,025,003	1,019,476
<b>Total Revenue &amp; Other Sources</b>		6,745,743	7,365,003	8,279,329